



Annual Report

Fiscal Year 2019-2020

Board Members

President, Mary Kramer, December 31, 2020
Vice President, John Newman, December 31, 2022
Secretary, Chris Ruhaak, December 31, 2023
Board Member, Eric Hough, December 31, 2024
Board Member, Joyce Isaacson, December 31, 2021

Mission Statement

Offer unique, high quality recreational opportunities for the visitors and citizens of Pottawattamie County through the development of parks, habitat and other facilities. Create environmental education and recreation programs that reach all levels. Enhance the natural areas of Pottawattamie County to create connections to the natural environment and foster responsible stewardship for future generations.





Significant Activities for Fiscal Year 2019-2020

During Fiscal Year 2020, the Conservation Board held eleven regular monthly meetings and two special meetings. The official copies of the minutes of each of these meetings are public record and are available for inspection and review in the office of the Conservation Board in the County Courthouse Annex, Council Bluffs, Iowa. At these meetings the Conservation Board:

- Completed jetty project at Farm Creek which was funded in part by an IDNR Fish Habitat grant
- Hawk Counter position at Hitchcock was filled by Erin Scott
- Update on the Pony Creek Wetland Mitigation project was given by Adam Thien
- Approved wireless internet connection updates at Hitchcock by Calhoun Communications in the amount of \$21,992.90
- Approved building dehumidifier installation at the Loess Hills Lodge by Aireserv in the amount of \$2,450
- Approved the branding and logo completed by Daake
- The ICCS annual conference was approved to be hosted by Pottawattamie Conservation in 2022
- Reviewed and approved 2020-2021 budget
- Held annual planning session at the Loess Hills Lodge
- Passed resolutions requesting issuance of general county purpose general obligation bonds for County Park improvement projects
- Reviewed and approved user fees changes
- Received an Iowa West grant for replacement of the pedestrian bridge at Arrowhead Park between campground #3 and #4
- Established protective measures and guidelines due to Covid-19 including but not limited to facility closures and cancellation / postponement of programming
- Hired three fulltime employees; Amy Campagna Environmental Education Coordinator, Kim Wickersham Administrative Assistant, Aric Ping Natural Resource Technician

Administrative:

- Finalized plans and signed contracts with Design Homes for cabins at Arrowhead
- Signed agreement with Whole Trees and Morton Buildings for open pavilion at Hitchcock
- Hired Amy Campagna as Environmental Education Coordinator
- Completed rebranding with Daake
- Continued work on website with Neapolitan Labs
- Started video production with Jon Hustead
- Worked with FEMA on flood recovery
- Discussion began on possible acquisition near Hitchcock
- Worked with Iowa West Foundation and Board of Supervisors to setup an acquisition initiative and funding
- Eric Hough was re-appointed to another 5-year term
- Hired Kim Wickersham as Administrative Assistant
- Purchased rifles for law enforcement staff with Pottawattamie County Attorney forfeiture funds
- Finalized projects for possible county bonding and presented to Board of Supervisors
- Iowa West Foundation committed \$325K towards fundraising efforts for Hitchcock Improvements Project
- Hired Aric Ping as Natural Resource Technician
- Developed Covid-19 Conservation Action Plan Park Facilities shutdown March – May which resulted in decrease usage/revenue. Park usage however remained high at record setting numbers.





Arrowhead Park:

- Replaced all parking posts with boulders
- Started cabin construction
- Coordinated bridge replacement at campground #3
- Hosted Arrowhead Obstacle Run and worked with the organizer to setup up the run and obstacles
- Worked with Neola Lions Club on picnic table repairs
- Held Chili Fest which was very successful with over \$1000 raised in donations







Chili Fest at Arrowhead Park and Installation of New Playground at Old Town Park

Botna Bend Park:

- Completed park clean-up from 2019 flooding
- Installed waterless toilet at Old Town
- New fence and handling area installed at Botna Bend
- Playground installed at Old Town
- Updated electrical in Botna Bend campgrounds
- Hauled 40 round bales from Farm Creek to Botna Bend
- Pancake Feed was pushed back to September with 180 attendees and \$1000 in donations raised
- Held Creepy Camping event on October 19th
- Electrical line installed to waterless restroom at Old Town
- Completed Sugar Shack at Botna Bend
- Held Maple Tree Tapping event March 7th and started boiling sap
- Coordinated elk exchange with Black Hawk County
 Conservation



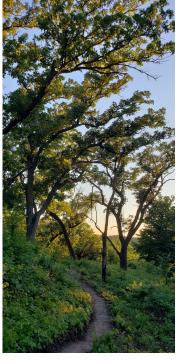


Hitchcock Nature Center:

- Updated WIFI at campground with new tower and equipment
- Allowed extended stay for campers due to flooding
- Installed waterlines to all campsites in the campground
- Coordinated 5K HawkWatch Run with 58 registered runners
- Wood milled and floors installed in Goldfinch Room at Loess Hills Lodge
- Resolved moisture issue in basement of the Loess Hills Lodge
- COVID-19 spurred highest ever recorded daily and cumulative totals for visitors







Hitchcock by Lance Brisbois

Narrows River Park:

- Started flood cleanup at Narrows
- Attended Smith & Wesson Armorer training
- Assisted EE staff, Park Rangers and NAM staff while park is closed due to flooding
- Served on RAGBRAI campground planning committee
- Monitored river levels and attended numerous meetings regarding river forecasts
- Drove county vehicle in CB Veteran's Day Parade
- Boat ramp remained closed due to damage from spring 2019 floods





Flooding in 2019 of Narrows River Park to Cleanup in 2020





Natural Areas Management:

- Organized RAGBRAI Campgrounds
- Participated in Oak Inventory Project at Hitchcock
- Participated in strategic planning with Iowa Natural Heritage Foundation
- Worked with Loess Hills Nordic Patrol on trail reconstructions
- Staff was called out on national fire assignments
- Met with Union Pacific RR on cooperative vegetation management
- Coordinated projects with Conservation Corps Iowa
- Hosted and worked on Hitchcock 100
- Setup banding shed for raptor banding station
- Assisted with bison roundups at Broken Kettle Grassland, Dunn Ranch and Cross Ranch
- Attended Winterfest and presented program on Cooperative Fire Partners and Wildland Fire Refresher
- Assisted with National Park Service fire refresher
- Hosted Annual Wildland Fire Refresher and pack test





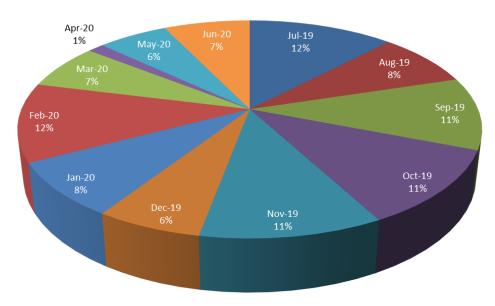
Significant Activities for FY 20 (Cont.)

Environmental Education:

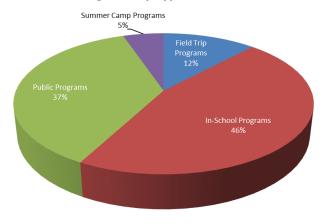
- Hosted Pott County Almanac
- Participated in Oak Inventory Project
- Began online learning / programs due to Covid-19
- Hosted Volunteer Seed Harvest Program
- Held Hunter Education Field Days with Pheasants Forever at Hitchcock
- Hosted Master Conservationist Graduation Day
- Assisted with "Chronicles from the Trails" program, Iowa Public Radio interview with Glenn Pollock
- Coordinated Speaker Series at Hitchcock
- Created Monday Morning Videos for Facebook
- Created and presented numerous online classes and programs
- Worked with U of I and Jay Gorsh on School of Wild programming
- Re-implemented limited in person learning and field trips with safety measures in place



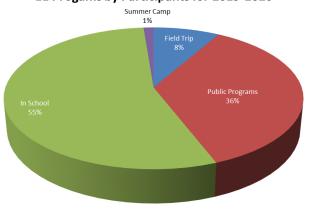
Number of Presentations by Month



EE Programs by Type for 2019-2020

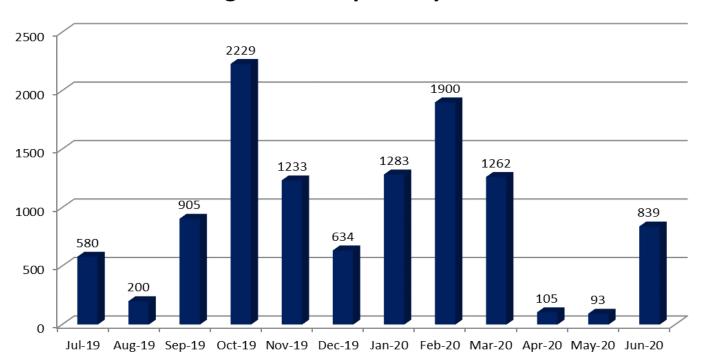


EE Progams by Participants for 2019-2020



Environmental Education Reports for Fiscal Year 2019-2020

Program Participants by Month



Year	# of participants	20		
FY 2020	11,263			
FY 2019	16,064			
FY 2018	17,952			
FY 2017	16,202	8		
FY 2016	11,803	Homeschool Program		
FY 2015	15.947	Year	# of presentations	
FY 2014	15.244	FY 2020	223	
FY 2013	16,551	FY 2019	276	
FY2012	15,759	FY 2018	336	
FY2011	17,513	FY 2017	957	6A
FY2010	16,900	FY 2016	906	
FY2009	16,172	FY 2015	1,504	
FY2008	15,040	FY 2014	1,357	
FY2007	14,202	FY 2013	1,400	
FY2006	14,164	FY 2012	1,416	Fall Fest at Hitchcock

Environmental Education General Partnerships:

Council Bluffs Leadership Program

Council Bluffs Public Library

Council Bluffs Rotary

DeSoto Bend National Wildlife Refuge

Fontenelle Forest & Fontenelle Forest's Raptor

Recovery

Girl and Boy Scouts of Greater Iowa

Green Hills AEA Harvest Spoon

Hawk Migration Association of North America

Hitchcock HawkWatch

Humanities Iowa

Hy-Vee-Council Bluffs

Iowa Association of County Conservation Boards

Iowa Association of Naturalists (IAN)

Iowa Conservation Education Coalition (ICEC)

Iowa DNR (Fish Iowa)

Iowa Natural Heritage Foundation (INHF)

Iowa Native Plant Society Iowa Prairie Network Iowa Public Television

Iowa State University Extension

Iowa West Foundation (IWF)

Lauritzen Gardens

Learner's Edge Teacher Group

Lisa Marie Memorial Fund

Loess Hills Alliance

Mid Day Optimist Club, Council Bluffs

Midwest Environmental Education Conference

Missouri Valley Booster Club

Monarch Watch - University of Kansas

National Association of Interpretation (NAI)

Nishna Valley YMCA

NRCS (East and West Pottawattamie County)

Omaha Astronomical Society

Pottawattamie Arts Conservation Entertainment

Pottawattamie County Bowmen

Pottawattamie Conservation Foundation

Pottawattamie County Community Foundation

Soil Water Conservation District Shelby County Conservation

Trailblazers Union Pacific

University of Iowa School of the Wild 21st Century After School Program

Environmental Education School Partnerships:

AHSTW Community School District

Blair Community Schools Blair Christian Academy

Council Bluffs Community School District Council Bluffs Summer Exploration Program

Creighton University

Discovery Homeschool

Glenwood Montessori Program

Heartland Christian School

HOPE Home School, Southwest Iowa Iowa Western Community College

Iowa Western Community College Early Childhood

Kiewit Middle School. Omaha

Lewis Central Community School District

Mary Our Queen, Omaha

Metro Community College, Omaha

Missouri Valley School District

Missouri Valley High School Drama Dept.

Omaha Christian Academy Omaha Home School Group

Papillion LaVista High Ability Learner Program

Riverside Community School District

St. Gerald's, Omaha

St. Paul's Lutheran Preschool Council Bluffs

St. Paul Lutheran Preschool, Treynor

St. Wenceslaus Elementary School, Omaha

Treynor Community School District

Tri-Center Community School District

Underwood Community School District

University of Nebraska (Lincoln/Omaha)

Valley View Home School

Westside Middle School Gifted and Talented Dept.

Environmental Education Program Information:

Did You Know...

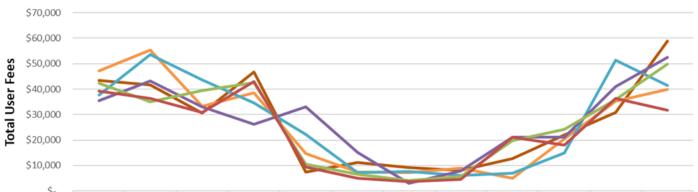
- EE held 223 programs this year.
- There was 156.5 hours of direct contact programming this year.
- 33,100 participants have been reached by EE Programming since 2016.
- 19 school districts have been served by the field trip programs, including Pottawattamie County and the greater Omaha metro.



- EE presented 88 in-school programs this year.
- 5,158 students were reached through in-school programs this year.
- 7,482 students have been reached through the PCF free field trip program since 2016.
- There were 843 field trip participants at Pottawattamie County Parks this year.
- Pottawattamie County Conservation has offered Summer Camps for 19 years.
- 5,989 raptors were counted in 2019.



User Fees



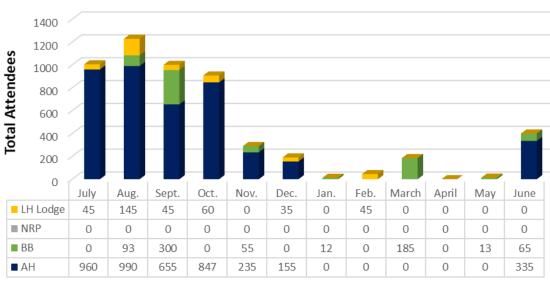
Ċ.												
Ş-	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
2019-20	\$43,333	\$41,714	\$30,661	\$46,747	\$7,446	\$11,220	\$9,174	\$8,017	\$12,769	\$21,936	\$30,845	\$58,958
2018-19	\$47,067	\$55,251	\$33,185	\$38,644	\$14,684	\$7,348	\$7,335	\$9,093	\$5,130	\$20,416	\$35,141	\$39,890
2017-18	\$37,611	\$53,531	\$43,530	\$34,580	\$22,226	\$7,262	\$7,599	\$6,142	\$6,943	\$14,914	\$51,391	\$41,378
2016-17	\$35,452	\$43,137	\$33,109	\$26,176	\$33,075	\$15,155	\$3,106	\$7,810	\$21,075	\$21,166	\$41,056	\$52,487
2015-16	\$42,219	\$34,982	\$39,466	\$42,547	\$10,526	\$6,624	\$4,224	\$5,726	\$19,827	\$24,286	\$35,896	\$49,720
2014-15	\$39,144	\$36,455	\$30,873	\$43,018	\$9,518	\$5,022	\$3,633	\$4,689	\$21,018	\$17,974	\$36,326	\$31,611







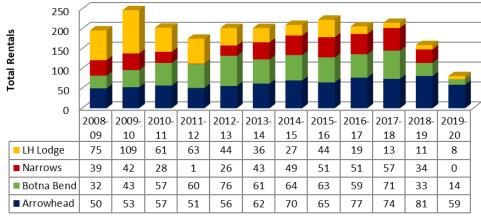
2019-2020 Lodge & Shelter Rental





Hitchcock Program

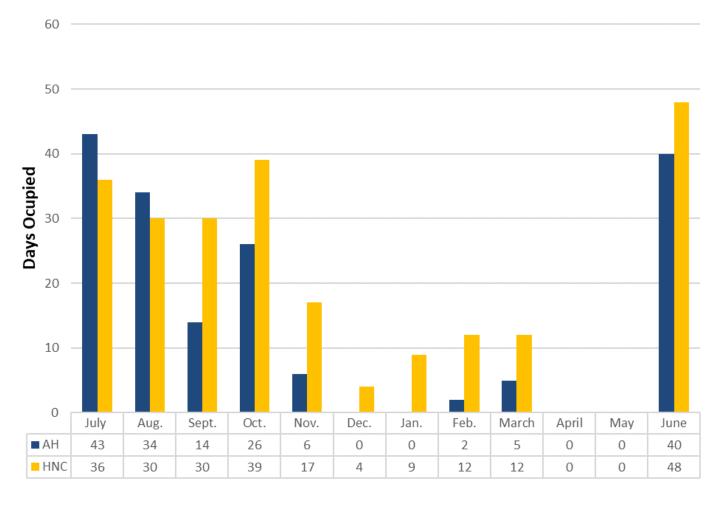
Lodge & Shelter Rentals



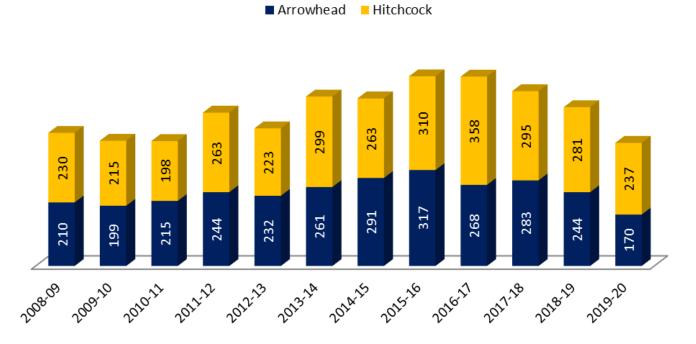
Lodge Visitors 2019-20 2018-19 2017-18 2016-17 2015-16 2014-15 2013-14 2012-13 2011-12 2010-11 2009-10 6,000 2,000 4,000 8,000 10,000 12,000 2009-2010-2011-2012-2013-2014-2015-2016-2017-2018-2019-10 11 12 13 14 15 16 17 18 19 20 ■ Lodge Visitors 6,095 7,804 9,378 6,433 7,370 9,116 9,951 10,474 10,632 9,932 8,730



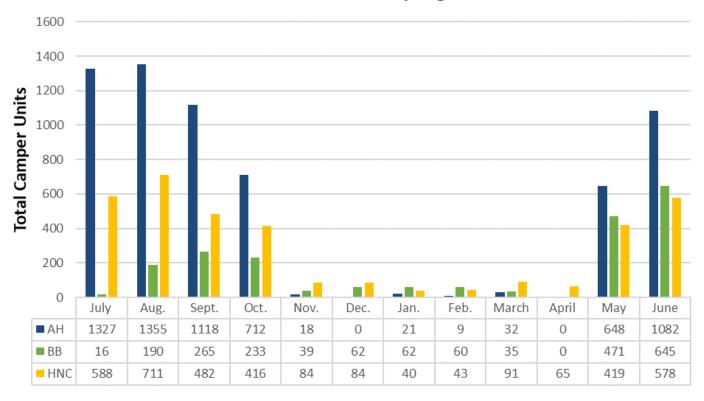
2019-2020 Cabin Use



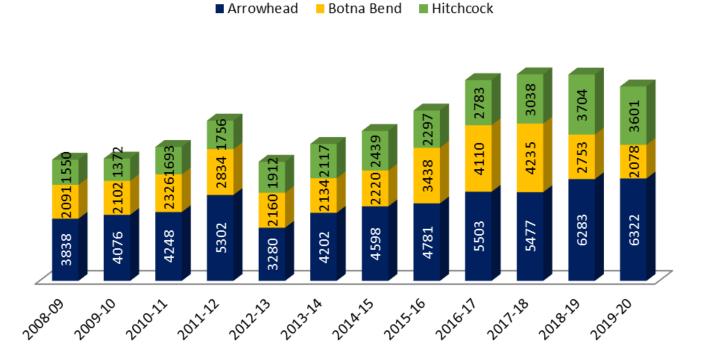
Total Cabin Occupancy



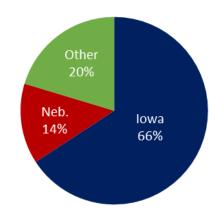
2019-2020 Total Camping Units



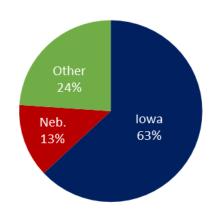
Total Camper Count



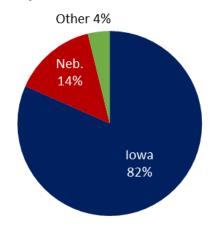
Arrowhead Park Camper Breakdown 2019-2020



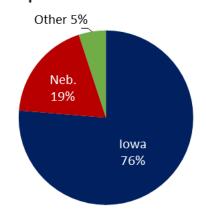
Arrowhead Park
Camper Breakdown 2018-2019



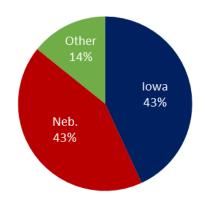
Botna Bend Park Camper Breakdown 2019-2020



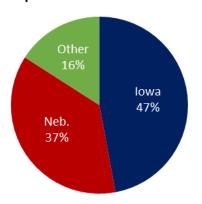
Botna Bend Park Camper Breakdown 2018-2019



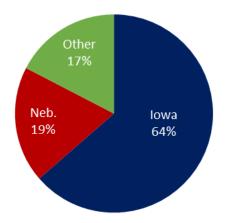
Hitchcock Nature Center Camper Breakdown 2019-2020



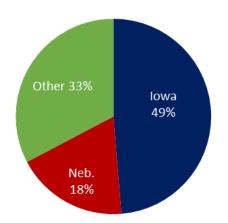
Hitchcock Nature Center Camper Breakdown 2018-2019



Arrowhead Park
Daily Use Breakdown 2019-2020

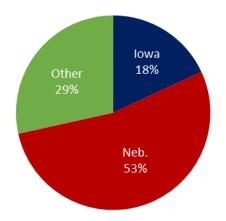


Botna Bend Park
Daily Use Breakdown 2019-2020

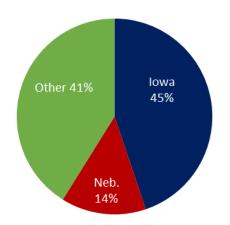




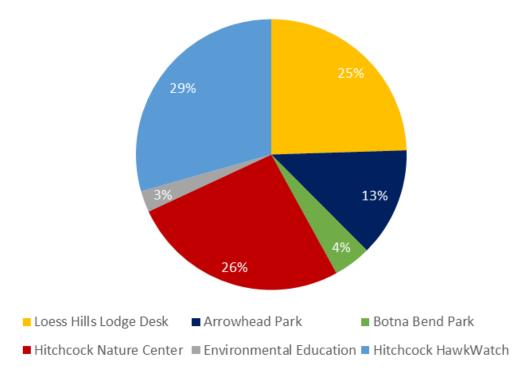
Hitchcock Nature Center
Daily Use Breakdown 2019-2020



Narrows River Park
Daily Use Breakdown 2019-2020



2019/2020 Fiscal Year Volunteer Hours



3,055 = Total cumulative reported volunteer hours July 1st, 2019 through June 30th, 2020

- Loess Hills Lodge Welcome Desk 748.5 Hours
- Arrowhead Park 398 Hours
- Botna Bend Park 137 Hours
- Hitchcock Nature Center Campground 796.5
- Environmental Education Department 77.5
- Hitchcock HawkWatch = 897.5

Flooding closures & the COVID-19 pandemic during the current fiscal year resulted in an overall decrease in volunteer hours of 354.25 or approx. 10% from the 2018/2019 Fiscal Year. All volunteer fields experienced a decline in hours with the exception of the Loess Hills Lodge & the Hitchcock HawkWatch.

- Loess Hills Lodge: + 64 Hours
- Arrowhead Park: 54 Hours
- Botna Bend Park: 389 Hours
- Hitchcock Nature Center Campground: 205.5 Hours
- Environmental Education: 118.75 Hours
- Hitchcock HawkWatch: + 241 Hours











Arrowhead Park New Modern Cabins





